



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.
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Incidentals include PE costs, CE costs, and R/W incidentals.
Project Estimate Total includes costs to date and estimated future costs.

County:	Adair/ Macon	Grading and paving from 1.0 miles south of Rte. KK in Adair County to Rte. DD in Macon County. Add lanes for dual. Project includes companion structure for BNSF in La Plata. 2P0485B split from this project. 2P0484 incorporated into project. \$11,500,000 from Kirksville Trans. Corp.	Incidentals:	2135	0	0	0	0
Route:	US 63		Project R/W:	0	0	0	0	0
Job No:	2P0485		Est. Total: Const:	29693	0	0	0	0
Length:	21.6 MPO: N		39841 FFOS:	29693	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: April - June 2004	Federal Cat: NHS					
County:	Carroll	Replace bridge over Turkey Creek 2.2 miles north of Rte. W. Project involves bridge T-271.	Incidentals:	44	0	0	0	0
Route:	RT D		Project R/W:	0	0	0	0	0
Job No:	2S0421		Est. Total: Const:	654	0	0	0	0
Length:	0.4 MPO: N		921 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge					
County:	Carroll/ Lafayette	Demolition of existing structure over the Missouri River at Waverly. Project involves bridge G-54R.	Incidentals:	0	0	0	105	0
Route:	US 65		Project R/W:	0	0	0	0	0
Job No:	2P0639C		Est. Total: Const:	0	0	0	1688	0
Length:	0.3 MPO: N		FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: 2007	Federal Cat: Bridge Federal Oversight					
County:	Carroll	Install active warning devices at County Road 307 (DOT # 005 302U) Burlington Northern Santa Fe near Carrollton. Project No. RRP-000S(190).	Incidentals:	0	0	0	0	0
Route:	Var		Project R/W:	0	0	0	0	0
Job No:	2T0012		Est. Total: Const:	174	0	0	0	0
Length:	0.1 MPO: N		174 FFOS:	0	0	0	0	0
Fund Cat:	Highway Rail Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Highway Rail Safety	Award Date: Let by others in 2004	Federal Cat: Safety					
County:	Chariton	Bridge replacement over Norfolk and Southern Railroad in Salisbury. Project involves bridge Y-479. Railroad providing 10% of total project cost. Enhancement funds for sidewalks under STP-9900(211) *22.	Incidentals:	97	0	0	0	0
Route:	MO 129		Project R/W:	0	0	0	0	0
Job No:	2S0682		Est. Total: Const:	1355	0	0	0	0
Length:	0.2 MPO: N		1718 FFOS:	189	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Grundy	Develop plans for rehabilitation from Daviess County line to Trenton.		Incidentals: Project R/W: Est. Total: Const: 4938 FFOS: Debt Service:	40	10	288	0	0
Route: MO 6	Work may include resurfacing and rehabilitating bridges over Hickory Creek and Thompson River. Project involves bridges A-904 and A-906.			0	0	0	0	0
Job No: 2P0691				0	0	4492	0	0
Length: 9.1 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge		0	0	0	0	0
County: Grundy	Bridge replacement over Union Pacific Railroad and culverts in Clear Creek at the Grundy/Livingston County line near Shearwood. Project involves bridge Z-953. New bridge will span Clear Creek and the Union Pacific Railroad.		Incidentals: Project R/W: Est. Total: Const: 2339 FFOS: Debt Service:	152	0	0	0	0
Route: RT U				0	0	0	0	0
Job No: 2S0677				1937	0	0	0	0
Length: 1 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge		0	0	0	0	0
County: Livingston	Replace bridge over Mound Creek 0.1 mile north of Rte. JJ. Project involves bridge H-844R.		Incidentals: Project R/W: Est. Total: Const: 1771 FFOS: Debt Service:	93	0	0	0	0
Route: US 65				0	0	0	0	0
Job No: 2P0433				1329	0	0	0	0
Length: 0.4 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge		0	0	0	0	0
County: Livingston	Bridge rehabilitation/replacement over Coon Creek 0.5 mile south of Rte. 36 interchange. Project involves bridge A-1197.		Incidentals: Project R/W: Est. Total: Const: 4574 FFOS: Debt Service:	50	121	253	0	0
Route: US 65				0	44	0	0	0
Job No: 2P0695				0	0	3956	0	0
Length: 1 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge		0	0	0	0	0
County: Macon	Grading, paving and new bridges, including New Cambria interchange, from Linn County east to 1.6 miles east of Rte. P. Add 2 lanes for divided highway with freeway right of way. Involves bridges A6090, L03981, A6091, G07532 and A6046.		Incidentals: Project R/W: Est. Total: Const: 31940 FFOS: Debt Service:	25	1937	0	0	0
Route: US 36				0	0	0	0	0
Job No: 2P0479B				0	29351	0	0	0
Length: 7.7 MPO: N				0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS		0	0	0	0	0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Macon/ Linn	Stream and wetland restoration activities on wetland mitigation sites 2.1 miles east of Rte. 3 north jct. in Macon Co. and 1.3 miles east of Rte. 5/F intersection in Linn Co. Project relates to 2P0479. Project includes earthwork, establishing trees/grass, and planting trees.		Incidentals:	6	0	0	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 2P0479E			Est. Total: Const:	52	0	0	0	0
Length: 0.5 MPO: N			87 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003	Federal Cat: NHS						
County: Macon	Demolition of empty structures from the Linn County line east 7.3 miles.		Incidentals:	5	0	0	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 2P0479F			Est. Total: Const:	358	0	0	0	0
Length: 7.8 MPO: N			363 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Jan. - March 2004	Federal Cat: NHS						
County: Macon	Rehabilitation of pavement and possible rehab./replacement of bridges (as necessary) on existing lanes from Linn County line to approximately 11 miles east of Linn County line. Proposed rehabilitation strategy and exact location to be determined.		Incidentals:	512	448	0	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 2P0726			Est. Total: Const:	0	6790	0	0	0
Length: 11.1 MPO: N			7750 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Putnam	Development of wetland mitigation site 0.3 mile east of Lucerne. Relates to 2P0663 .		Incidentals:	5	0	0	0	0
Route: US 136			Project R/W:	0	0	0	0	0
Job No: 2P0663B			Est. Total: Const:	70	0	0	0	0
Length: 0.1 MPO: N			76 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: STP						
County: Randolph	Scoping for upgrading the active warning devices at Rte. B/Burton Street (DOT # 293 394A) Kansas City Southern Railway Co. in Higbee. Project No. RRP-000S(183).		Incidentals:	20	0	0	0	0
Route: RT B			Project R/W:	0	0	0	0	0
Job No: 2T0010			Est. Total: Const:	0	0	0	0	0
Length: 0.1 MPO: N			20 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Let by others in 2004	Federal Cat: Safety						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Randolph	Route: US 63	Grading and paving from north of Jacksonville to north Bus. Rte. 63, including interchange at north Bus. Rte. 63. Add lanes for dual with freeway right of way. Partially funded by MoDOT Economic Development. 2U0488G combined into this project.	Incidentals: 312	1514	0	0	0
Job No: 2P0487	Length: 10 MPO: N		Project R/W: 0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Est. Total: 0	24074	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS	32245	FFOS: 0	546	0	0
			Debt Service: 0	0	0	0	0
County: Randolph	Route: US 63	Resurface the existing lanes utilized as part of the four-lane section from north of Jacksonville to North Business Rte. 63 interchange at North Business Rte. 63. Actual length to be resurfaced is approximately 5.4 miles.	Incidentals: 120	105	0	0	0
Job No: 2P0727	Length: 10 MPO: N		Project R/W: 0	0	0	0	0
Fund Cat: Taking Care of System			Est. Total: 0	1591	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: NHS	1816	FFOS: 0	0	0	0
			Debt Service: 0	0	0	0	0
County: Randolph	Route: Var	Scoping for closing the highway/rail crossing located at Randolph Street (DOT # 293 392L) Kansas City Southern Railway Co. in Higbee. Project No. RRP-000S(183).	Incidentals: 5	0	0	0	0
Job No: 2T0009	Length: 0.1 MPO: N		Project R/W: 0	0	0	0	0
Fund Cat: Highway Rail Safety			Est. Total: 0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Let by others in 2004	Federal Cat: Safety	5	FFOS: 0	0	0	0
			Debt Service: 0	0	0	0	0
County: Saline	Route: RT E	Replace bridge over Camp Creek 2.2 miles south of Rte. 41. Project involves bridge R-544.	Incidentals: 40	0	0	0	0
Job No: 2S0687	Length: 0.4 MPO: N		Project R/W: 0	0	0	0	0
Fund Cat: Taking Care of System			Est. Total: 0	541	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge	791	FFOS: 0	0	0	0
			Debt Service: 0	0	0	0	0
County: Saline	Route: RT K	Bridge replacement over Blackwater River 2.2 miles south of I-70. Project involves bridge N-755.	Incidentals: 40	150	0	0	0
Job No: 2S0398	Length: 0.4 MPO: N		Project R/W: 0	0	0	0	0
Fund Cat: Taking Care of System			Est. Total: 0	2314	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge	2889	FFOS: 0	0	0	0
			Debt Service: 0	0	0	0	0

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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Saline	Replace bridge over Salt Fork Creek 1.3 miles north of Rte. 240. Project involves bridge N-379.			Incidentals:	95	0	0	0	0
Route: RT O				Project R/W:	0	0	0	0	0
Job No: 2S0688				Est. Total: Const:	1647	0	0	0	0
Length: 0.4 MPO: N				2567 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003		Federal Cat: Bridge						
County: Saline	Route improvements 0.8 mile south of Rte. 20 in Marshall. Sidewalks to be funded with Enhancement funds in the amount of \$25,000 under STP-4200(403) *22. Pending municipal agreement with Marshall and transfer of \$283,874.96 of STP funds to MoDOT (STP-4200(402)).			Incidentals:	137	0	156	0	0
Route: BU 65				Project R/W:	552	0	0	0	0
Job No: 2P0702				Est. Total: Const:	0	0	2490	0	0
Length: 1.8 MPO: N				3548 FFOS:	0	0	309	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006		Federal Cat: STP						
County: Saline	Mill and thin lift overlay from Blackwater River to Cooper County line. Project includes both eastbound and westbound lanes.			Incidentals:	100	230	0	0	0
Route: IS 70				Project R/W:	0	0	0	0	0
Job No: 2I0718				Est. Total: Const:	0	3183	0	0	0
Length: 9.6 MPO: N				3513 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation				Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: 2005		Federal Cat: I/M						
County: Saline	Replace bridge over Salt Pond Creek 3.2 miles northeast of Rte. 127. Project involves bridge N-212.			Incidentals:	38	0	0	0	0
Route: RT ZZ				Project R/W:	0	0	0	0	0
Job No: 2S0463				Est. Total: Const:	518	0	0	0	0
Length: 0.2 MPO: N				780 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003		Federal Cat: Bridge						
County: Various	Thin-lift overlay of MO Rte. 5 from US Rte. 136 in Putnam County south to 4.0 mile south of Linneus in Linn County.			Incidentals:	200	0	0	0	0
Route: MO 5				Project R/W:	0	0	0	0	0
Job No: 2P0725				Est. Total: Const:	2650	0	0	0	0
Length: 50.2 MPO: N				2850 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003		Federal Cat: STP						

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County:	Various	Thin-lift overlay of various routes in Carroll, Chariton and Howard counties.		Incidentals:		132	0	0	0	0	
Route:	MO Var			Project R/W:		0	0	0	0	0	
Job No:	2P0728			Est. Total: Const:		1648	0	0	0	0	
Length:	38.4			MPO:	N	1780	FFOS:	0	0	0	0
Fund Cat:	Taking Care of System			Debt Service:		0	0	0	0	0	
Sec Cat:	Level Course	Award Date:	Oct. - Dec. 2003	Federal Cat:	STP						
						Total Incidentals:	4296	4494	697	105	0
						Total R/W:	552	44	0	0	0
Total Construction does not include Accelerated Jobs						Total Construction:	42452	67303	10938	1688	0
						Total Cost:	47300	71841	11635	1793	0
						FFOS:	29882	546	309	0	0
						Debt Service	0	0	0	0	0
						Total Highway/Rail Incidentals:	25	0	0	0	0
						Total Highway/Rail R/W:	0	0	0	0	0
						Total Highway/Rail Construction:	174	0	0	0	0
						Total Highway/Rail Cost:	199	0	0	0	0

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008

Total Incidentals:		4378	4515	697	105	0
Total R/W:		552	44	0	0	0
Total Construction:		42452	67303	10938	1688	0
Total Cost:		47382	71862	11635	1793	0
FFOS:		29882	546	309	0	0
Debt Service		0	0	0	0	0
Total Highway/Rail Incidentals:		25	0	0	0	0
Total Highway/Rail R/W:		0	0	0	0	0
Total Highway/Rail Construction:		174	0	0	0	0
Total Highway/Rail Cost:		199	0	0	0	0

Total Construction does not include Accelerated Jobs

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